

Provision Planned for 2020-21

| <u>Area of focus/targeted strategy for closing the gap:</u> | <u>Cost:</u> | <u>Intended impact</u> | <u>New or continued activity</u> | <u>Sutton Trust Research base:</u> |
|--|---|---|--|---|
| Creative, flexible and targeted use of teaching and support staff in class and also additional individual and group interventions | Group and individual interventions and flexible use of teacher and TA in class, to support gap £65,000 | To ensure: Long term development of core skills and accelerate progress for all vulnerable/disadvantaged children To ensure the learning gap for vulnerable/disadvantaged children narrows incrementally especially for the PP higher attainers | Continued | <ul style="list-style-type: none"> • Meta cognition and self-regulation +7 months of additional progress • Effective peer and teacher Feedback +8 months of additional progress • Oral language interventions +5 months of additional progress • Phonics (Key stage 1) +4 months of additional progress • Reading comprehension +6 months of additional progress |
| Supporting families to attend residential school trips to promote resilience and independence | £5000 | To ensure: ALL vulnerable/disadvantaged children gain access to a range of enrichment activities and engage in adventure/outdoor learning activities with their peers. | Continued | <ul style="list-style-type: none"> • Outdoor adventure +4 months of additional progress • Collaborative learning +5 months of additional progress |
| Wider opportunities for ALL children to receive musical/instrumental tuition to promote self-esteem, well-being and improved knowledge of music. | Music service costs Instrument purchase ie | To ensure: ALL vulnerable/disadvantaged children gain access to a range of enrichment activities and engage in high quality musical | Continued but amended to maximise spend. | <ul style="list-style-type: none"> • Arts participation +2 months of additional progress • Mastery learning +5 of additional months progress • Small group tuition +4 months of |

| | | | | |
|------------------------|---|-----------------------------|--|---------------------|
| | drums etc. £4,000 | activities with their peers | | additional progress |
| Total PPG received: | £78010 | | | |
| Total PPG expenditure: | £74010 (with £4,000 kept in reserve) | | | |

Evaluation of PPG spending Plan 2020-21:

| <u>Area of focus/targeted strategy for closing the gap:</u> | <u>Cost</u> | <u>Actual impact</u> | <u>Evidence of success: (including data)</u> | <u>Continuing next year Y/N</u> |
|--|--------------------|-----------------------------|---|--|
| | | | | |
| | | | | |
| | | | | |